

PARKING AUTHORITY

Established in 1970 to provide for the acquisition, construction, maintenance, and operation of City-owned parking lots and structures, the City of Burbank Parking Authority, administered by the Public Works Department, has two separate funds: Debt Service (Fund 210), and Capital Projects (Fund 310). The bond indebtedness was paid off during FY 2006-07.

PARKING AUTHORITY SUMMARY

| | EXPENDITURES 2006-07 | BUDGET 2007-08 | BUDGET 2008-09 | CHANGE FROM PRIOR YEAR |
|-------------------------------|-------------------------|-------------------|-------------------|---------------------------|
| Materials, Supplies, Services | \$ 1,059,290 | \$ 733,165 | \$ 936,111 | \$ 202,946 |
| Capital Outlay | 60,000 | | 60,000 | 60,000 |
| Capital Improvements | | 150,000 | | (150,000) |
| Contributions to Other Funds | 228,746 | | | |
| TOTAL | \$ 1,348,036 | \$ 883,165 | \$ 996,111 | \$ 112,946 |

Parking Authority Debt Service Fund

210PW22F

| | EXPENDITURES FY 2006-07 | BUDGET FY 2007-08 | BUDGET FY 2008-09 | CHANGE FROM PRIOR YEAR |
|--------------------------------------|----------------------------|----------------------|----------------------|---------------------------|
| MATERIALS, SUPPLIES, SERVICES | | | | |
| 62820 Bond Interest & Redemption | \$ 9,422 | | | |
| 62845 Bond/Cert Principal Redemption | 225,000 | | | |
| | 234,422 | | | |
| CONTRIBUTIONS TO OTHER FUNDS | | | | |
| 85101 Contribution to Fund 310 | \$ 228,746 | | | |
| | 228,746 | | | |
| PROGRAM TOTAL | \$ 463,168 | | | |

Parking Authority Capital Projects Fund

310PW22F

The Parking Authority Capital Projects Fund provides for the acquisition, construction, maintenance, and operation of all City-owned or operated public parking facilities within the City of Burbank. Revenue sources include monthly parking permit fees, lease fees, the Downtown Public Facility Maintenance District levy, and various public-private parking agreements within the downtown area.

OBJECTIVES

- Operate and maintain downtown public parking lots and structures.
- Administer parking maintenance agreements including agreements for the Courthouse structure, Gangi structure, Burbank Unified School District lot, and Downtown Public Facility Maintenance Assessment District Number 1.
- Manage permit parking programs including downtown leased spaces, Cartoon Network employee parking permits, and sublease of spaces in the Metropolitan Transit Authority parking lot.
- Provide staff support to the Downtown Parking Management Committee to develop a comprehensive downtown parking management plan.
- Coordinate with the Police Department's film permit program to provide parking and staging areas for filming activities in the downtown area.

BUDGET HIGHLIGHTS

The utilities account provides for lighting and equipment operation (e.g., elevators) in City-owned parking lots and structures, as well as landscaping and fire suppression water service.

The private contractual services account provides for the maintenance of City-owned or operated public parking lots and structures by Common Area Maintenance (CAM) Services, performed under a professional services agreement, as well as the City's share of maintenance and operating expenses for privately owned parking structures available for public use. Maintenance items include parking attendants, trash clean up, power washing, landscape maintenance, and graffiti removal.

CHANGES FROM PRIOR YEAR

The Materials, Supplies and Services budget for Private Contractual Services increased to cover maintenance costs for the new Collection parking structure and an increase in the scope of services for maintenance in Magnolia Park.

| | EXPENDITURES FY 2006-07 | BUDGET FY 2007-08 | BUDGET FY 2008-09 | CHANGE FROM PRIOR YEAR |
|---|----------------------------|----------------------|----------------------|---------------------------|
| MATERIALS, SUPPLIES, SERVICES | | | | |
| 62000 Utilities | \$ 56,773 | \$ 55,000 | \$ 57,000 | \$ 2,000 |
| 62030 Property Taxes | 2,719 | 2,900 | 2,900 | |
| 62170 Private Contractual Services | 254,816 | 147,570 | 355,000 | 207,430 |
| 62170.16127 Parking Structure Maintenance | 370,335 | 368,930 | 387,830 | 18,900 |
| 62235 Services of Other Dept - Indirect | 136,994 | 150,765 | 125,381 | (25,384) |
| 62300 Special Departmental Supplies | 3,108 | 8,000 | 8,000 | |
| 62755 Training - general | 123 | | | |
| | 824,868 | 733,165 | 936,111 | 202,946 |
| CAPITAL OUTLAY | | | | |
| 70001 Land Acquisition for Resale | \$ 60,000 | | \$ 60,000 | \$ 60,000 |
| | 60,000 | | 60,000 | 60,000 |
| CAPITAL IMPROVEMENTS | | | | |
| 62170.17702 AMC Parking Structure Repairs | | \$ 120,000 | | \$ (120,000) |
| 62170.17703 Downtown Parking Str. Repairs | | 30,000 | | (30,000) |
| | | 150,000 | | (150,000) |
| PROGRAM TOTAL | \$ 884,868 | \$ 883,165 | \$ 996,111 | \$ 112,946 |